CERTIFICATE

To the Clerk of USD #226				
W	e, the un	dersigned officers of		
Meade District certify that: (1) the hearing mentioned Hearing this budget was duly approvarious funds for the year.	d in the	eation Commission attached publication was ladopted as the maximum e	held: (2) after the Budget	
		Year 2009-2010	1	
		Adopted Budget of		
Table of Contents:	Page	Expenditures for the		
Adopted Budget	No.	Proposed Budget Year		
General Fund	2	104,500.00		
TOTAL		104,500.00		
Publication		101/200,00		
		Mario Sauce	do	
State Use Only				
Received	deviced by			
Reviewed by Kristen Stapleton Follow-up: Yes No				
Follow-up: Yes No Jim Jenkins Commission Officers				
FILING REQUIREMENT - A combo be filed with the City/USD Clerk and	plete cop two cop	ny of this budget (including vies with the County Clerk	g the publication) must (K.S.A. 12-1927).	
PERMANENT Recreation Commiss	ion Addı	ress Sponsoring	USD/City Address	
PO Box 385	***************************************	PO_Box_400		
Meade, KS 67864		Meade, KS 6	57864	
	·			

State of Kansas Recreation Commission 2008

NONE NONE STATEMENT OF CONDITION of Contract Date (Months) NONE	Interest Rate %	Total Amount Financed (Beginning Principal)	Interest Amount G Beginning of FY: Interest Financed Financed Financed Hill (2007 (or) 7/01/2006 Hill (or) 1/1/2007 (or) 1/1/2006 Hill (or) 1/1/20	PARTICIPATION Payments Due in FY Beginning 1/1/2007 (or) 7/01/2006	Payments Due in FY Beginning 1/1/2008 (or) 7/01/2007
Total					

Page No. 2

FUND PAGE (Use one form for each recreation commission fund)

Adomed D. J		Budget		
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Fund	Actual 08-09	Estimate 08-09	Year 09-10	
Unencumbered Cash Balance Receipts:	85,421,69	85,421.69	183,673,16	
LUSD 226		,		
	70,000.00	61,000.00	70,000.00	
Rent Income	8,800,00	- 0 -	- 0 -	
Fees Sale of Rental Bldg	1,195.00	· · · · · · · · · · · · · · · · · · ·		
Sale of Rental Bldd	80,893.00			
				
Interest on Idle Funds	0.00			
Total Receipts	866.43	500.00	750.00	
Resources Available	161,754,43	61,500.00	70.750.00	
Expenditures:	247.176.12	146.921.69	254.423.16	
•				
Advertising & Printing	61.75	250.00	250.00	
Accounting	1,670.00	1,500.00	1,500.00	
After Prom Party	1,000,00	1,000.00	1,000.00	
Payroll Expenses	5,713.25	4,500.00	4,500.00	
Administrative Expenses	823.45	11,000.00	11,000.00	
Aerobic Activities	- 0 -	600.00	600.00	
Wellness Center	- 0 -	400.00	400.00	
Emergency Medical Services	0 _	200.00	- 0 -	
Insurance	5,971.35	9,400.00	7,400.00	
Baseball Activities	14,998.09	4,000.00	8,000.00	
Baseball Improvements		1,500.00	3,500.00	
Baseball Equipment Basketball Activities	- 0 -	1,500.00	1,500.00	
Fine Arts/Fireworks	6,866.07	4,000.00	4,000.00	
Golf Activities	1,000.00	500.00	500.00	
Golf Course	500.00	1,500.00	1,500.00	
Gymnastics Activities	- 0 -	1,000.00	1,000.00	
4-H Horse Show/Shooting	- 0 - - 0 -	100.00	100.00	
Dalton Days	·	500.00	500.00	
Meade County Rodeo	- 0 - - 0 -	200.00	200.00	
		250.00	250.00	
Senior Citizens Activities	- 0 -	2,500.00	2,500.00	
Football Activities	2,422.00	4,200.00	4,200.00	
Library Total Expenditures	300.00	300.00	300.00	
Unencumbered Cash Balance				
Chencumbered Cash Balance	Cont	Cont	Cont	

FUND PAGE (Use one form for each recreation commission fund)

A 1 1	Budget		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund	Actual 08-09	Estimate 08-09	Year 09-10
Unencumbered Cash Balance			1 cai 0 2 0
Receipts:			
	1		
		- 	
		 	
			
	\\		· · · · · · · · · · · · · · · · · · ·
		·	
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Rent		500.00	
	- 0 -	500.00	500.00
Parks & Recreation	500.00	2,000.00	2,000.00
Repairs & Maintenance	5,191.01	10,400.00	10,400.00
Equip Materials/Imp	5,000.00	12,500.00	12,500.00
Buildings/Improvements	1,020.82	12,500.00	12,500.00
Summer Track/Cross Country	- 0 -	200.00	200.00
Swimming Activities	2,168.50	3,500.00	3,500.00
Tennis Activities	1,016.30	2,500.00	2,500.00
Trapshooting Club	1,000.00	1,000.00	1,000.00
Scouts	1,000.00	1,500.00	1,500.00
Volleyball Activities	1,756.73	1,500.00	1,500.00
Real Estate Taxes	2,983.62	4,000.00	- 0 -
Wrestling	- 0 -	1,000.00	1,000.00
Playground Equipment	- 0-	100.00	100.00
Miscellaneous Disbursement	- 0 -	400.00	600.00
Bowling	500.00	- 0 -	- 0 -
French/Music	40.00	- 0 - 1	- 0 -
			· · · · · · · · · · · · · · · · · · ·
			······································
			
Total Expenditures	62 500 00	104 505	·
Jnencumbered Cash Balance	63.502.96	104.500.00	104.500.00
THE PART SPIRITE	183,673.16	42,421.69	79,173,16

NOTICE OF BUDGET HEARING

The governing body of Meade District	Recreation
Commission will meet on the 20th day of July	, 2009 at
12:00 P.M., at Meade Library Meeting Roomfor the purp	ose of bearing and
answering objections of taxpayers relating to the proposed use of all	funds.
Detailed budget information is available at <u>Debbie Little re</u> available at this hearing.	sidence and will be
BUDGET SUMMARY OF EXPENDITU	RES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Budget	
Prior Year Actual 2008–2009	Current Year Estimated 2008-2009	Proposed Budget Year 09-10
\$63,502.96	\$104,500.00	\$104,500.00
\$63,502.96	\$104,500,00	\$104,500.00
	2008-2009	Prior Year Actual 2008-2009 \$63,502.96 Current Year Estimated 2008-2009 \$104,500.00

Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2005	January 1, 2006	January 1, 2007
	OR	OR	OR
	July 1, 2004	July 1, 2005	July 1, 2006
Lease Purchase Princ. Bal.	0	0	0.

/s/ Debbi	e Little	
Recreation	on Commission Se	cretary